

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	EN1101 - SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON
Address	Shri Sant Gajanan Maharaj College of Engineering Khangaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON BANK DEPOSIT	1813359	1633657	66368	113334	0	0	0	0
2	GRANT	214801	214801	0	0	0	0	0	0
3	FEES & FINES	197331715	183320787	4679919	9331009	0	0	0	0
4	WITHDRAWN FROM STAFF WELFARE & RELIEF FUND	622326	560654	22777	38895	0	0	0	0
5	MISCELLANEOUS RECEIPTS	1073020	966684	39272	67064	0	0	0	0
Total Income		201055221	186696583	4808336	9550302	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	258000	Total 232432 Deductible 0	Total 9443 Deductible 0	Total 16125 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	20528386	Total 18482125 Deductible 0	Total 755722 Deductible 0	Total 1290539 Deductible 0	0	0	0	0
3	REGISTRATION FEE INCOME	335050	Total 335050 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	INTEREST ON FDR	1081849	Total 974639 Deductible 0	Total 39595 Deductible 0	Total 67615 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	731510	Total 659018 Deductible 0	Total 26773 Deductible 0	Total 45719 Deductible 0	0	0	0	0
6	DISCOUNT	108377	Total 97636 Deductible 0	Total 3967 Deductible 0	Total 6774 Deductible 0	0	0	0	0
7	SALE OF PROSPECTORS BROCHURE	172000	Total 154955 Deductible 0	Total 6295 Deductible 0	Total 10750 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	15440465	Total 14232573 Deductible 0	Total 326562 Deductible 0	Total 881330 Deductible 0	0	0	0	0
9	TUITION FEES	162399584	Total 151528155 Deductible 0	Total 3639979 Deductible 0	Total 7231450 Deductible 0	0	0	0	0
Total Income		201055221	186696583	4808336	9550302	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	GENERAL INSURANCE	4920	4432	180	308	0	0	0	0
2	CAMPUS MAINTENANCE	3730530	3360838	136534	233158	0	0	0	0
3	PAY & ALLOWANCES	119456640	107618595	4372005	7466040	0	0	0	0
4	BUILDING RENT	10055221	9058758	368012	628451	0	0	0	0
5	LEGAL EXPENSES	385550	347342	14111	24097	0	0	0	0
6	DEPRECIATION	12300101	11081172	450173	768756	0	0	0	0
7	OTHER EDUCATIONAL EXPENSES	41027393	36961615	1501566	2564212	0	0	0	0

8	SURPLUS-EXCESS OF INCOME OVER EXPENDITURE	14094866	12698077	515859	880929	0	0	0	0
Total Expenses		201055221	181130829	7358440	12565951	0	0	0	0

Total not matching

Expenses Conversion Details			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ME	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	68749669	Total 61936639 Paid 61936639 Provision for Unpaid 0 Claimed 61936639	Total 2516176 Paid 2516176 Provision for Unpaid 0 Claimed 2516176	Total 4296854 Paid 4296854 Provision for Unpaid 0 Claimed 4296854	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1972800	Total 1777297 Paid 1777297 Provision for Unpaid 0 Claimed 1777297	Total 72203 Paid 72203 Provision for Unpaid 0 Claimed 72203	Total 123300 Paid 123300 Provision for Unpaid 0 Claimed 123300	0	0	0	0
Salary - Teaching	Admin Charges PF	264924	Total 238670 Paid 238670 Provision for Unpaid 0 Claimed 238670	Total 9696 Paid 9696 Provision for Unpaid 0 Claimed 9696	Total 16558 Paid 16558 Provision for Unpaid 0 Claimed 16558	0	0	0	0
Salary - Teaching	Gratuity paid	585087	Total 527105 Paid 527105 Provision for Unpaid 0 Claimed 527105	Total 21414 Paid 21414 Provision for Unpaid 0 Claimed 21414	Total 36568 Paid 36568 Provision for Unpaid 0 Claimed 36568	0	0	0	0
Salary - Non Teaching	Pay	43845665	Total 39500599 Paid 39500599 Provision for Unpaid 0 Claimed 39500599	Total 1604712 Paid 1604712 Provision for Unpaid 0 Claimed 1604712	Total 2740353 Paid 2740353 Provision for Unpaid 0 Claimed 2740353	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	3396216	Total 3059654 Paid 3059654 Provision for Unpaid 0 Claimed 3059654	Total 124298 Paid 124298 Provision for Unpaid 0 Claimed 124298	Total 212264 Paid 212264 Provision for Unpaid 0 Claimed 212264	0	0	0	0
Salary - Non Teaching	Admin Charges PF	456071	Total 410875 Paid 410875 Provision for Unpaid 0 Claimed 410875	Total 16692 Paid 16692 Provision for Unpaid 0 Claimed 16692	Total 28504 Paid 28504 Provision for Unpaid 0 Claimed 28504	0	0	0	0
Salary - Non Teaching	Leave Encashment	274890	Total 247649 Paid 247649 Provision for Unpaid 0 Claimed 247649	Total 10061 Paid 10061 Provision for Unpaid 0 Claimed 10061	Total 17181 Paid 17181 Provision for Unpaid 0 Claimed 17181	0	0	0	0
Salary - Non Teaching	Gratuity paid	312000	Total 281081 Paid 281081 Provision for Unpaid 0 Claimed 281081	Total 11419 Paid 11419 Provision for Unpaid 0 Claimed 11419	Total 19500 Paid 19500 Provision for Unpaid 0 Claimed 19500	0	0	0	0
Remuneration /	Guest lecture	320313	Total	Total	Total	0	0	0	0

Professional Charges to Visiting Faculties			288570 Claimed 288570	11723 Claimed 11723	20020 Claimed 20020				
Affiliation / Inspection	Affiliation Fee	155000	Total 139640 Claimed 139640	Total 5673 Claimed 5673	Total 9688 Claimed 9688	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	4920	Total 4431 Claimed 4431	Total 180 Claimed 180	Total 308 Claimed 308	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	101074	Total 91058 Claimed 91058	Total 3699 Claimed 3699	Total 6317 Claimed 6317	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	5405963	Total 4870237 Claimed 4870237	Total 197853 Claimed 197853	Total 337873 Claimed 337873	0	0	0	0
Repairs and Maintenance	Maintenance - Others	3730530	Total 3360838 Claimed 3360838	Total 136534 Claimed 136534	Total 233158 Claimed 233158	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	213360	Total 192215 Claimed 192215	Total 7809 Claimed 7809	Total 13335 Claimed 13335	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	64604	Total 58202 Claimed 58202	Total 2365 Claimed 2365	Total 4038 Claimed 4038	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	95808	Total 86314 Claimed 86314	Total 3506 Claimed 3506	Total 5988 Claimed 5988	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	980492	Total 883326 Claimed 883326	Total 35885 Claimed 35885	Total 61281 Claimed 61281	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	428479	Total 386016 Claimed 386016	Total 15682 Claimed 15682	Total 26780 Claimed 26780	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	671221	Total 604705 Claimed 604705	Total 24566 Claimed 24566	Total 41951 Claimed 41951	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	32170	Total 28982 Claimed 28982	Total 1177 Claimed 1177	Total 2011 Claimed 2011	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	1417161	Total 1276721 Claimed 1276721	Total 51867 Claimed 51867	Total 88573 Claimed 88573	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	33871	Total 30514 Claimed 30514	Total 1240 Claimed 1240	Total 2117 Claimed 2117	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	704406	Total 634600 Claimed 634600	Total 25781 Claimed 25781	Total 44025 Claimed 44025	0	0	0	0
Professional Charges	Consultancy Fees - Legal	385550	Total 347342 Claimed 347342	Total 14111 Claimed 14111	Total 24097 Claimed 24097	0	0	0	0
Communication Expenses	Internet Charges	1406964	Total 1267535 Claimed 1267535	Total 51494 Claimed 51494	Total 87935 Claimed 87935	0	0	0	0
Communication Expenses	Telephone, Fax Charges	114343	Total 103012 Claimed 103012	Total 4185 Claimed 4185	Total 7146 Claimed 7146	0	0	0	0
Communication Expenses	Postage charges	29799	Total 26846 Claimed 26846	Total 1091 Claimed 1091	Total 1862 Claimed 1862	0	0	0	0
Printing and Stationery	Other stationary	344370	Total 310243 Claimed 310243	Total 12604 Claimed 12604	Total 21523 Claimed 21523	0	0	0	0
Establishment Expenses	Electricity	11573183	Total 10426291 Claimed 10426291	Total 423568 Claimed 423568	Total 723324 Claimed 723324	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1509705	Total 1360095 Claimed 1360095	Total 55254 Claimed 55254	Total 94356 Claimed 94356	0	0	0	0

			Claimed 1360095	Claimed 55254	Claimed 94356				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	5220681	Total 4703316 Claimed 4703316	Total 191072 Claimed 191072	Total 326293 Claimed 326293	0	0	0	0
Other Expenses	Expenses related to Students	2788456	Total 2512123 Claimed 2512123	Total 102055 Claimed 102055	Total 174278 Claimed 174278	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6037189	Total 5438909 Claimed 5438909	Total 220956 Claimed 220956	Total 377324 Claimed 377324	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12300101	Total 11081172 Claimed 11081172	Total 450173 Claimed 450173	Total 768756 Claimed 768756	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	978099	Total 881170 Claimed 881170	Total 35798 Claimed 35798	Total 61131 Claimed 61131	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	14094866	Total 12698079 Claimed 12698079	Total 515856 Claimed 515856	Total 880930 Claimed 880930	0	0	0	0
Rent	Rent for college building paid to trust	10055221	Total 9058758 Claimed 9058758	Total 368012 Claimed 368012	Total 628451 Claimed 628451	0	0	0	0
Total Expenses		201055221	181130829	7358440	12565951	0	0	0	0
Total Claimed Expenses			181130829	7358440	12565951				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
ENGG: 0
ME: 0
MBA: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21