

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ENGG

1	Name of the College/Institute: SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON Code: EN1101 Stream: ENGG Year: 2020-21 Location: Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved Approved	111000 107000 104000 95000
	Fee Proposed by College for AY 2020-21	Proposal Status Y	
		Proposed fee for 2020-21	
		154421 Rs.	
	C) Year of recognition by respective council/Government :	1983	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	107979569	67487
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	288570	180
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	108268139	67668
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	72862690	45539
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	4703316	2940
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	176427513	110267
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3528550) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	176427513	110267
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	17642751	11027
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	6480000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	11780833	7363
4.5	Total of (4.2.2.2 to 4.4)	212331097	132707
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	1600	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	132707	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4313	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	137020	
4.10	Development fee (10% of 4.9.2)	13702	
4.10.1	Total fee (4.9.2 + 4.10)	150722	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 2055 Ph.D Holder - 17% - Add = 274 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 685 Placement of students - 87% - Add = 685	3699	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17401)) or Limited 15% of Tuition Fee(4.9.2- (20553)) whichever is less.	17401	
4.10.4	Total Fee (4.9.2 + 4.10.3)	154421	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)