

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ME

| | | | |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------|
| 1 | Name of the College/Institute: SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON Code: EN1101 Stream: ME Year: 2020-21 Location: Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203 | | |
| 2 | Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 | Approved 51000 Approved 54500 Approved 68500 Approved 68500 | |
| | Fee Proposed by College for AY 2020-21 | Proposal Status Y Proposed fee for 2020-21 65976 Rs. | |
| | C) Year of recognition by respective council/Government : | 1983 | |
| 2.1 | Streams combined Yes / No | Yes | |
| 2.1.1 | Streams combined | ENGG,ME,MBA | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 4386671 | 24370 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 11723 | 65 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4398394 | 24436 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19 | 2960046 | 16445 |
| 4.2.1 | a) Less income derived by using college property | 0 | |
| | b) Hostel expenses, if any | 191072 | 1062 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 7167368 | 39819 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (143347) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 7167368 | 39819 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2018-19 | 716737 | 3982 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake | 810000 | 4500 |
| | Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 8694105 | 48301 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 180 | |
| | Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift | 65 | |
| | Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 180 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 48301 | |
| 4.9.1 | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 483 | |
| 4.9.2 | Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any) | 58541 | |
| 4.10 | Development fee (10% of 4.9.2) | 5854 | |
| 4.10.1 | Total fee (4.9.2 + 4.10) | 64395 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 878 Ph.D Holder - 17% - Add = 117 Research Publications in international journals & Patents - 6.67 per faculty per year - Add = 293 Placement of students - 87% - Add = 293 | 1581 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(7435)) or Limited 15% of Tuition Fee(4.9.2- (8781)) whichever is less. | 7435 | |
| 4.10.4 | Total Fee (4.9.2 + 4.10.3) | 65976 | |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|------------------------------------------------------------------------------------|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)